

**Figure 3-1 Key Federal Programs with Transportation Components**

Office/Administration	Programs with Major Transportation Components	Primary Transportation Services Funded
<b>Department of Health and Human Services</b>		
Medicaid	Medicaid	Transit tokens and passes; brokerage services
Administration on Aging	Grants for Supportive Services (Title III-B)	Contract for Services
Administration for Children and Families	Community Service Block Grants	Taxi Vouchers, transit tokens/passes
	Social Services Block Grants	Any transportation use
	Head Start	Purchase and operate vehicles, contract with transportation providers, coordinate with local education agencies
	Temporary Assistance for Needy Families	Any transportation use; also matching portion for JARC
	Refugee and Entrant Assistance	Transit Passes
<b>Department of Education</b>		
Office of Special Education and Rehabilitative Services	Vocational Rehabilitation State Grants	Vehicle modifications, bus tokens and purchase of vendor services
<b>Department of Labor</b>		
Employment and Training Administration	Workforce Investment Act	Transportation Support
	National Farmworker Jobs Program	Mileage reimbursement
	Senior Community Service Employment Program	Reimburse mileage, transportation costs
	Trade Adjustment Assistance	Reimburse mileage, bus fares
<b>Department of Transportation</b>		
Federal Transit Administration	Large Urban Cities Formula Program (Section 5307)	Capital and operating assistance
	Rural and Small Urban Area Formula Program (Section 5311)	Capital, operating and administrative assistance
	Capital Assistance Program for Elderly Persons and Persons with Disabilities (Section 5310)	Purchasing vehicles, contract for services
	Job Access and Reverse Commute Grants (Section 5316)	Capital and operating assistance
	New Freedom Program (Section 5317)	New services for individuals with disabilities
	Metropolitan and Statewide Transportation Planning Program (Section 5303 and 5304)	Transportation planning
<b>Department of Housing and Urban Development</b>		
Office of Community Planning and Development	Supportive Housing Program	Transportation support
	Community Development Block Grant Program	Transportation support

**Figure 4-1 Federal Programs and Wisconsin State and Local Administering Departments**

Federal Office/Administration	Programs with Major Transportation Components	Primary Transportation Services Funded	State Administrative Entity	Local Entity (where appropriate)
<b>Department of Health and Human Services</b>				
Medicaid	Medicaid	Transit tokens and passes; brokerage services	DHFS – Bureau Fee-for-Service-Health Care	County/tribal Gov'ts
	Medicaid Infrastructure Grants	Program and policy development	DHFS – Office for Independence & Employment	Direct to human service providers; also can be to county/tribal gov'ts
Administration on Aging	Grants for Supportive Services (Title III-B)	Contract for Services	DHFS – Office of Aging	County/tribal aging units
Administration for Children and Families	Community Service Block Grants	Taxi Vouchers, transit tokens/passes	DHFS	County/tribal gov'ts
	Social Services Block Grants	Any transportation use	DHFS	County/tribal gov'ts
	Head Start	Purchase and operate vehicles, contract with transportation providers, coordinate with local education agencies	DHFS	County/tribal gov'ts
	Temporary Assistance for Needy Families	Any transportation use; also matching portion for JARC	DHFS	County/tribal gov'ts
	Refugee and Entrant Assistance	Transit Passes	DHFS	County/tribal gov'ts
<b>Department of Education</b>				
Office of Special Education and Rehabilitative Services	Vocational Rehabilitation State Grants	Vehicle modifications, bus tokens and direct service	DWD-DVR	Centers for Independent Living
		Support for individual purchasing equipment that supports independent living and quality of life improvements	DHFS (WisTech and WisLoan)	Centers for Independent Living
<b>Department of Labor</b>				
Employment and Training Administration	Workforce Investment Act	Transportation Support	DWD – Wisconsin Works	Job Centers
	National Farmworker Jobs Program	Mileage reimbursement	DWD	N/A
	Senior Community Service Employment	Reimburse mileage, transportation costs	DHFS – Office of Aging	County/tribal Aging Units

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WISCONSIN DEPARTMENT OF TRANSPORTATION

Federal Office/Administration	Programs with Major Transportation Components	Primary Transportation Services Funded	State Administrative Entity	Local Entity (where appropriate)
	Program Trade Adjustment Assistance	Reimburse mileage, bus fares	DWD	N/A
<b>Department of Transportation</b>				
Federal Transit Administration	Large Urban Cities Formula Program (Section 5307)	Capital and operating assistance	WisDOT (with State 85.20 program)	Transit Operators in areas with population > 50,000 or more
	Rural and Small Urban Area Formula Program (Section 5311)	Capital, operating and administrative assistance	WisDOT	Transit Operators in areas with population of at least 2,500 and not more than 50,000
	Capital Assistance Program for Elderly Persons and Persons with Disabilities (Section 5310)	Purchasing vehicles, contract for services	WisDOT	County/tribal units on Aging and local service providers
	Job Access and Reverse Commute Grants (Section 5316)	Capital and operating assistance	Combined WisDOT and DWD (WETAP)	Varies
	New Freedom Program (Section 5317)	New services for individuals with disabilities	Combined WisDOT and DVR	Varies
	Metropolitan and Statewide Transportation Planning Program (Section 5303 and 5304)	Transportation planning	WisDOT	Metropolitan Transportation Organizations and Regional Planning Commissions
	Supplemental Transportation Rural Assistance Program	Planning, operating and administrative assistance	WisDOT	Varies
<b>Department of Housing and Urban Development</b>				
Office of Community Planning and Development	Supportive Housing Program	Transportation support	Directly from Federal gov't	County gov'ts
	Community Development Block Grant Program	Transportation support	Directly from Federal gov't	County gov'ts

Source: Nelson\Nygaard Consulting Associates

Figure 4-2 Overview of Wisconsin Transportation Funding (includes State and Federal programs)

State Agency	Programs	2006 Funding (in millions)
WisDOT	5307	\$43.3
	5309	\$14.5
	5310/s85.22	\$2.6
	5311	\$11.0
	s85.20	\$100.6
	s85.21	\$10.4
	s85.24 (TEAM)*	\$0.40
	STRAP	\$2.0
	JARC (5316)	\$2.3
	New Freedom (5317)	\$1.8
	<b>Sub-total</b>	<b>\$189.2</b>
DHFS	Medicaid	\$60.0
	Office of Physical Disabilities	n/a
	Office on Aging	\$1.5
	Senior Community Service Employment **	\$0.3
	Medicaid Infrastructure Grants	\$0.1
<b>Sub-total</b>	<b>\$61.9</b>	
DVA	County Transportation Grant	\$0.1
	Disabled American Veterans Program	\$0.1
	<b>Sub-total</b>	<b>\$0.2</b>
DWD	Division of Vocational Rehabilitation***	\$0.43
	Employment Training Assistance (ETA)*	\$0.55
	Other DWD transportation programs	n/a
	<b>Sub-total</b>	<b>\$0.98</b>
	<b>TOTAL (all available information)</b>	<b>\$252.3</b>

Source: Nelson\Nygaard Consulting Associates

Notes: Includes available information as of July 23, 2007.

\*Administered as part of the Wisconsin Employment Transportation Assistance Program (WETAP) program;

\*\* SCSEP is funded statewide with \$2.5 million; assume maximum spent on transportation and support services is 10%;

\*\* Administered as part of New Freedom Program

Figure 4-3 Overview of Federal and State Funded Transportation Programs in Wisconsin

Administering Agency	Funding Program	Eligible Recipient	Appropriate Fund Uses and Local Match Requirement	Distribution Process	2006 Funding Level (1)
WisDOT	5307 (with S85.20)	Transit agencies in federally designated urbanized areas	Capital – 20%* Operating – 50%	Formula based on population, population density and revenue service miles; Transit systems provide list of approved projects with available local matching funds annually	\$43.3m
	5311 (with S85.20)	Public transit service operating or designed to operate in non-urbanized area (less than 50,000 pop)	Capital – 20%* Operating – 50%	Formula allocation to Wisconsin; Annual grant application process	\$5.2m
	S85.20 (with 5307 and 5311)	Local public body in an urban area served by an urban mass transit system incurring an operating deficit	Operating expenses of an urban mass transit system Tier A – 50% Tier B – 42% Tier C – 36%	Funds distributed according to population based tiers; state and federal operating assistance covers an equal portion of operating costs for all systems within tier	\$100.6m
	85.21	Counties	Provide direct service, purchase service, reimburse travel, volunteer driver programs, studies, coordination projects; training and capital – 20%	Allocations based on proportion of state's elderly and disabled population located in each county	\$10.4m
	5309	States, local public bodies or federally recognized Indian tribes	Capital – 20%*	Discretionary capital grants awarded via Congressional earmarks	\$14.5m
WisDOT	5310 (with S85.22)	Private non-profit, local public bodies providing transportation to elderly and disabled persons	Capital – 20% (typically for vehicles)	Competitive biennial grant cycle	\$2.6m
	STRAP	Existing public transit systems operating in rural areas (any local body or federally recognized tribal organization may apply)	Planning/Feasibility Studies Service Expansion New Starts – 20%	Federal demonstration project; Competitive annual grant application process	\$1.98m

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WISCONSIN DEPARTMENT OF TRANSPORTATION

Administering Agency	Funding Program	Eligible Recipient	Appropriate Fund Uses and Local Match Requirement	Distribution Process	2006 Funding Level (1)
Combined WisDOT/DWD	JARC; TEAM (s85.24) and ETA	Local public bodies, public transit agencies, tribal organizations & non-profit agencies	Job access and reverse commute services – 20%**	JARC: Federal allocation via formula with annual competitive grant process ETA – Federal program requires job access plan; bi-annual application TEAM – State funds distributed via competitive grant process	\$3.1m
Combined WisDOT/DVR	New Freedom	Local public bodies, public transportation providers, tribal organizations & non-profit agencies	New programs that improve services for persons with disabilities; 20% match**	Formula allocation to Wisconsin; Annual grant application process	\$1m urban \$.8 m rural
DHFS	Medicaid Infrastructure Grants	Any local public body	Program design and development (not service delivery)	Application process awarded based on current County priorities	\$100,000
DHFS	Medicaid	Program administered by county; Services provided by certified Medicaid carrier	Non-emergency Medical Transportation (NEMT)	Formula allocation based on population characteristics	Approx. \$60 m
DHFS	Older Americans Act (Title IIIB)	County/tribal governments	Support services for older adults; Requires 15% local match	Federal formula based on population	\$1.5m for transportation
DHFS	SCSEP	County/tribal governments	Resources can be used for supportive services	Federal formula based on population	\$300,000
Department of Veterans Affairs	County Transportation Grant	County/tribal governments	Van service to travel to medical facilities	Grants to partially reimburse county expenses	\$100,000

Source: NelsonNygaard Consulting Associates

Notes: \* - Federal programs have lower local matching requirements (10%) for the portion of capital projects required by the Americans with Disabilities Act (ADA) or by the Federal Clean Air Act.

\*\* Federal program combined with Wisconsin State funds to lower local match requirement

Figure 4-4 Key Statistics Associated with State Funded Community Transportation Programs in Wisconsin

2006							
Administering Agency	Funding Program	Funding (1)	Expenditures	Carry Over	Units of Service (1)	Cost per Unit (1)	Fleet and Operating Statistics
WisDOT	5307	\$40.3 m*	100% of funds	None	59,213,639	\$2.38	Available
	5309	\$14.5 m*	100% of funds	None	TBD	TBD	Available
	5310/s85.22	\$2,662,435	TBD	TBD	68 Vehicles	\$44,008 /vehicle	Available
	5311	\$11,327,041	\$7.5 million*	\$1.5 million* (2)	13,792,449	\$0.785	Available
	85.20	\$100 m*	98% of funds	None (3)	TBD	TBD	Available
	85.21	\$10,373,000	100% of funds	None	TBD	TBD	Available
WisDOT/DWD	STRAP	\$1,980,000	\$1,165,000	\$330,000	TBD	TBD	Required; Not Available
	WETAP	\$3,147,143	TBD	TBD	TBD	TBD	Required; Not Available
WisDOT/DVR	New Freedom	\$2,200,000 (4)	TBD	TBD	TBD	TBD	Required; Not Available
DHFS	Medicaid Infrastructure Grants	\$100 k*	N/A	N/A	N/A	N/A	Not Required
	Medicaid	\$60 m*	100% of funds	None (5)	N/A	N/A	Not currently required
	SCSEP	\$246 m(6)	N/A	N/A	M/A	N/A	Not Required
Department of Veterans Affairs	Older Americans Act (Title IIIB)	\$1,447,075	\$1,447,075	\$0	468,475	\$3.08	Available
	County Transportation Grants	\$100 k*	N/A	N/A	N/A	N/A	Only limited data available

Source: NelsonNygaard Consulting Associates

Notes:

- \* Estimated
- (1) Includes (or based on) federal and state funds only (no local match);
- (2) Includes funds carried over only. A portion of difference between funds and expenditures transferred to 5307
- (3) Any remaining funds transferred to general fund (4) Includes urban and small urban/rural New Freedom plus \$425,000 from DVR
- (5) Funded as reimbursable expense
- (6) Not actual expenditures on transportation. Represents estimated maximum amount available for transportation uses is 10% of program funds.
- TBD (to be determined) means data is collected. Estimates will be available at later point in study (either through newly collected data or reported invoices)
- N/A (not applicable) means not available or not collected by program

**Figure 4-5 Wisconsin Federal and State Transportation Funding Programs – Coordination Requirements and Efforts**

Administering Agency	Funding Program	Primary Recipient	2007-2008 Application Process		Coordination Requirements
			Due Date	Award Date	
WisDOT	5307	Urban transit systems	December	March/April	General coordination requirements only
	5311	Rural and small urban transit systems	October	Early Winter	General coordination requirements only
	S85.20	Local public body	November	Early Winter	General coordination requirements only
	5309	States, local public bodies, tribes	December	March/April	General coordination requirements only
	S85.21	County/tribal aging units	Formula based	N/A	None
	5310 (with s85.22)	Local public bodies, non-profit organizations	Bi-ennial	February	Yes – must demonstrate coordination in grant application; with SAFETEA-LU all projects must be in locally developed plan
Combined WisDOT/DVR	STRAP	Rural and small urban transit systems; county government; tribal orgs.	September	November	Yes – coordination rewarded in grant process
	WETAP – (JARC, TEAM, ETA)	Local public bodies, non-profit organizations	September	November	Yes – JARC projects must demonstrate coordination in grant application; with SAFETEA-LU all projects must be in locally developed plan
Combined DOT/DVR	New Freedom 5317	Local public bodies, non-profit organizations	Fall	Fall	Yes – must demonstrate coordination in grant application; with SAFETEA-LU all projects must be in locally developed plan
	Medicaid	County governments	Contract based	Contract based	None
DHFS	Medicaid	Local public bodies, non-profit organizations	Ad hoc	Ad hoc	None
	Infrastructure Grants	County governments	N/A	N/A	None
	SCSEP	County/tribal Aging Units	N/A	N/A	None
	Office of Physical Disabilities	County governments	N/A	N/A	None
Department of Veterans Affairs	Older Americans Act (Title IIIB)	AAAs and County/tribal aging units	Formula	Formula	None
	County Transportation Grants	County governments	N/A	N/A	None

Source: Nelson Nygaard